

DRAFT

CITY OF JACKSONVILLE
2019-20
ART IN PUBLIC PLACES ANNUAL PLAN



Prepared by the Public Art Program of the Cultural Council
Adopted by the Cultural Council on xxxx xx, 2019



CITY OF JACKSONVILLE

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Brian Hughes, Chief Administrative Officer

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Aaron Zahn, CEO, JEA

Michael Corrigan, CEO, Visit Jacksonville

Mark VanLoh, CEO, JIA

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Diana Greene, Superintendent, Duval County Schools

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INTRODUCTION TO THE 2019-20 PUBLIC ART PROGRAM

In 2019, the Cultural Council acknowledged multiple paths for enhancing the City through the work of artists and designers. It established the Public Art Program. The Public Art Program manages the Art in Public Places program for the City, serves as a creative advisor to City agencies, and develops its own public art projects through collaboration with non-profits, foundations and the private sector.

History of the Cultural Council and Public Art

The City of Jacksonville awarded its management of the Art in Public Places program to the Cultural Council of Greater Jacksonville in 2006 via amendment to ordinance code Chapter 126, Part 9. In 2011, the City created the SPARK District that resulted in many temporary artworks in the downtown in 2013-14 sponsored by the Cultural Council. In 2016, Art Republic began the giant murals and Haskell Sculpture Initiative starts. With the increased art impact, the Downtown Investment Authority contracted with the Public Art Program of the Cultural Council to produce multiple murals, wraps, bike racks and sculptures downtown. In 2018, JEA supported lighting the DIA public art projects via contribution to the Cultural Council.

2018-19 APP & Public Art Accomplishments

DIA Collaborations with additional support from JEA

- DUUUVAL Bike Rack on Ocean Street, Designed and Installed
- Jacksonville Music History Cabinet Wraps on Bay and Forsyth Streets, Designed and Installed
- Jaxscope Sculpture in Jesse Smith Park, Designed and Fabricated
- Sculpture and Murals on Water Street Parking Garage, Designed

Parks Department / DVI Collaboration

- Art Project, Main Street Park, Artist Selected

Parks Department Collaboration

- Cuba Hunter Park, Artist Selected and Sculpture Designed
- Legends Community Center, Artist Selected and Sculpture Designed

Public Works Collaboration

- Yates Building Fountain, Artist Selected and Tile Work Designed
- Winton Drive Traffic Island, Artist Selected and Sculpture Designed

Risk Management Collaboration

- City's public art collection appraised for insurance policy. Total replacement value. \$6.3 million. Increase of greater than 400% since original purchase.

Artwork Conservation and Restoration

- Restoration of 24 Major Artworks, Contractor Selected and Agreements Signed

Internship Program

- Four University of North Florida (UNF) art students

Public Art Program of Cultural Council

- Manifest Distilling Collaboration. Hired 21 Jacksonville artists to design bottles
- Jacksonville University Traffic Island Sculpture. Participated in artist selection
- Public Art Week Collaborator with Hemming Park. Public art tours and lecture.
- Conversations with Artists at Cork Studios

APP Administration

- New Program Director and Senior Project Manager hired
- Expansion of community engagement in art project planning
- Art in Public Places Trust reconciled via City Council Ordinance
- New administrative templates for art project management established
- First appropriation for artwork maintenance in Mayor's budget from the interest earned on the proceeds from the 2017 auction of a painting by Joan Mitchell

CITY OF JACKSONVILLE 2019-20 ART IN PUBLIC PLACES ANNUAL PLAN

By municipal code Section 126, Part 9, the Cultural Council of Greater Jacksonville is required to create an annual plan for the Art in Public Places program for each fiscal year. In August 2019, the Cultural Council assigned the Art in Public Places Committee the task of drafting the City's required plan. The APP Committee developed the plan in August and September, 2019. The FY 2019-20 plan was adopted by the Cultural Council in October 2019.

The Art in Public Place plan strives to

- meet the needs for public art throughout the City of Jacksonville
- match the priorities and goals of the Mayor, City Council, Cultural Council Strategic Plan and the APP Ordinance
- create innovative initiatives and public art through collaboration to raise the artistic profile of the City and its artists

2019-20 PROJECTS

New 2019-2020 Art in Public Places Projects

<u>Project Name</u>	<u>Partner</u>	<u>Est. Complete</u>	<u>Art Cost</u>
Collaborative Projects	Parks/ City Council	March 2021	\$70,088
Roosevelt Overpass at Edgewood	FDOT/ Neighbors	Fall 2021	\$50,000
Empower JAX Artists	TBD	June 2020	\$6,000*
Policy and Admin Policies	CCGJ	Apr 2020	(Staff Time)*
2020-25 Five Year Plan	CCGJ/ City Council	June 2020	(Staff Time)*
DIA Phase III	DIA	March 2021	\$64,219
* Not artwork funds, but APP management funds			

On-Going Art in Public Places Projects

<u>Project Name</u>	<u>Partner</u>	<u>Est. Complete</u>	<u>Art Cost</u>
Yates Building Fountain	Public Works	Nov 2019	\$20,000
Cuba Hunter Park	Parks	Dec 2019	\$40,800
Legends Community Center	Parks	Dec 2019	\$34,000
Main Street Park **	DVI-Parks	Jan 2020	\$15,000
Winton Drive Traffic Island	Public Works	March 2020	\$50,000
County Courthouse Plaza Planning	Court System	March 2020	(Staff Time)
DIA Jesse Smith Park **	DIA	Nov 2019	\$66,000
DIA Phase II Mural **	DIA	Feb 2020	\$16,193
DIA Water Street Parking Garage **	DIA	June 2020	\$285,712
** An additional \$25K in FY18-19 and \$75K in FY19-20 for support from JEA available			

Total Art Budget: \$718,012

On-Going Maintenance and Conservation

<u>Project Name</u>	<u>Partner</u>	<u>Est. Complete</u>	<u>Cost</u>
Conservation of 24 Major Works	Various	May 2020	\$199,700
Fire Memorial / Runners Installation***	Superior Const	Feb 2020	\$3,000
Law & Liberty Courthouse Installation	Public Works	June 2020	TBD
Minor Repair & Cleaning	As Needed	Sept 2020	\$5,000
*** APP funds for lighting, not Installation			

Total Maintenance Budget: \$207,700

Total Budget \$925,712

Collaborative Projects

The annual plans reserves \$70,088 in APP Trust dollars for opportunities to collaborate with City Council Members and City departments and agencies. The projects will prioritize commissioning Jacksonville and NE Florida artists.

District City Council Members will be asked to recommend specific facilities, especially parks, for new artworks in their districts. To provide sufficient funding, Council Members may provide additional support and recommend community organizations that might support public art and the enhancement it brings to a local park or facility.

City departments will be asked if the skills of artists might enhance their planned CIP project. As an example, in the summer of 2019, Public Work and Cultural Council formed a partnership to repair the fountain and the Yates Building. By adding a small amount of APP funds to the existing Public Works budget, an artist has been hired to re-tile the fountain as public artwork.

As part of this Collaborative project and the 5 Year APP Plan, the Cultural Council will establish an internal City community of various departments to recommend locations and projects for City facilities.

Budget

Artworks	\$70,088
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Schedule

Planning	Fall/Winter 2019/2020
Artist Selection	2020
Artwork Design	2020
Installation	2020 & 2021

Geographic Service

All Districts

Meeting the Goals

Mayor's Priorities:	Neighborhoods, Leadership & Accountability
City Council Priorities:	Quality of Life
APP Ordinance:	Site Specific Public Art, Commission Jacksonville artists
CCGJ Strategic Plan:	Engage the Community, Expand Partnerships

Empower Jacksonville Artists

Jacksonville has a vibrant and talented community of visual artists, but public art is only recently emerging as a part of the art economy. In the last five years, Jacksonville has seen the rapid growth of outdoor murals by Jacksonville artists and training in public sculpture at the University of North Florida. But the real potential to expand artist opportunities in public art lies in the ability to hire or collaborate with fabricators, manufacturers, contractors and designers.

A significant percentage of successful public artists do not fabricate their public art projects. Digital design and computer driven tools make the physical objects. For example, traffic cabinet wraps are designed by artists, but produced by sign printers/installers. The 2019 DUUVAL bike rack was shaped by a computer driven cutter and a Jacksonville fabricator coordinated the painting and installation.

The Empower Jacksonville Artist project will research the fabricators, manufacturers, contractors and designers in NE Florida that are available to work with artists. A database will be made for use by artists. Workshops in the database and video examples of working with fabricators will be made available in-person and online. In the next few years, the APP program will commission NE Florida artists to use these tools and expand their capabilities.

Budget

Research & Database	\$6,000
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Schedule

Planning	2020
Research and Report	2020

Geographic Service

All Districts

Meeting the Goals

Mayor's Priorities:	Leadership & Accountability
City Council Priorities:	Quality of Life
APP Ordinance:	Commission Jacksonville artists
CCGJ Strategic Plan:	Expand Partnerships

DIA Phase III

Urban Art Facade and Streetscape Program

In 2016, the Downtown Development Authority contracted with the Cultural Council to manage the Urban Art Face and Streetscape program for the Northbank Downtown Community Redevelopment Area. According to the agreement.

The project is an arts-based civic engagement initiative to promote community development through urban design and attractive streetscape elements with the semipermanent and permanent public art installations on public property with the Northbank Downtown CRA.

Phase III follows the projects of the first two phases with sculptures, murals, bike racks, street furnishings and traffic cabinet wraps. The total contract value is \$85,625 with \$64,219 for art, \$12,844 CCGJ staff management, \$4,281 for administrative cost and \$4,281 for the APP Trust maintenance fund.

Given the age of the agreement, the first step will be to re-confirm the specific projects and expenditures on each.

Budget

Artworks	\$64,219
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Schedule

Planning	Fall 2019
Artist Selection	Winter/Spring 2020
Artwork Design	Summer 2020
Installation	Fall 2020/Winter 2021

Geographic Service

Council District 7, Northbank Downtown CRA, Cathedral District

Meeting the Goals

Mayor's Priorities:	Economic Development, Neighborhoods(Downtown)
City Council Priorities:	Quality of Life
APP Ordinance:	Artistic Qualities
CCGJ Strategic Plan:	Expand Partnerships

Policy Development and Administrative Enhancement

Every public or private institution requires updates to its policies and administration on a regular basis.

- Clarify the implementation of the Gift Policy
- Develop a Deaccession Policy in conjunction with Procurement
- Establish an inter-agency Public Art advisory group

Budget: None

Schedule

Advisory Group
Policies

Nov 2019
Winter 2020

Geographic Service

All Council Districts

Meeting the Goals

Mayor's Priorities:
APP Ordinance:

Leadership & Accountability
Implement Ordinance Requirements

2020-25 Five Year Plan

By ordinance, the Cultural Council of Greater Jacksonville is required to prepare a Five Year Art in Public Places plan. The five year plan establishes the goals for the Art in Public Places program and a recommended projects.

The 2020-25 Five Year Plan will be developed as a master plan that may propose objectives and projects beyond fiscal year 2025-26. For integration with City planning and budgets, the plan will include formatting similar to the projects in the City's Capital Improvement Plan.

Budget: None

Schedule

Research	Fall 2020
Focus Groups/Public Mtg	Winter 2020
Writing and Approval	Spring 2020

Geographic Service

All Council Districts

Meeting the Goals

Mayor's Priorities:	All Priorities as possible
City Council Priorities:	All Priorities as possible
APP Ordinance:	Mandatory Five Year Plan
CCGJ Strategic Plan:	All Goals and Objectives as possible
Other Agency Priorities	DIA, DVI, Public Works, Parks, etc.

Key Engagement

Jacksonville Artists
Jacksonville Art and Cultural Organizations
Community Based Organizations
City Departments
Independent Agencies
CPACs

On-Going Art in Public Places Projects

Yates Building Fountain

Collaboration with Public Works

Artist: Carlos Alves, Miami, FL

Artwork: Tile mosaic on existing fountain

Budget: \$20,000 (\$15K from Public Works. \$5K from APP Trust)

Estimated Completion: November 2019

Cuba Hunter Park

Collaboration with Parks

Artist: Matt Babcock, Seattle, WA

Artwork: “Song of the Skinks”, Freestanding sculpture

Budget: \$40,800

Estimated Completion: December 2019

Legend Community Center

Collaboration with Parks

Artist: Donald Gialanella, St. Petersburg, FL

Artwork: “On the Shoulders of Legends”, Freestanding sculpture

Budget: \$34,000

Estimated Completion: December 2019

Main Street Park

Collaboration with Parks and DVI

Artist: Hiromi Moneyhun, Jacksonville, FL

Artwork: Landscape mural

Budget: \$15,000 (JEA Support)

Estimated Completion: January 2020

Winton Drive Traffic Island

Collaboration with Public Works

Artist: Donald Gialanella, St. Petersburg, FL

Artwork: “Winged Victory”, Freestanding sculpture

Budget: \$50,000

Estimated Completion: March 2020

County Courthouse Plaza Planning

Budget: Cultural Council Staff Time

Estimated Completion: March 2020

Downtown Investment Authority Projects

DIA Jesse Smith Park

DIA Urban Arts Projects, Phase II

Artist: Shasti Soudant O'Leary, Buffalo, NY

Artwork: "Jaxoscope", Illuminated sculpture

Budget: \$66,000 plus additional JEA support

Estimated Completion: November 2019

DIA Phase II Mural

DIA Urban Arts Projects, Phase II

Artist: Ya La'ford, St. Petersburg, FL

Artwork: Mural with LED lights

Budget: \$16,193 plus additional JEA support

Estimated Completion: February 2020

DIA Water Street Parking Garage

DIA Project

Artist: Laura Haddad and Tom Duggan, Seattle, WA

Artwork: "Blue Lineage", Mural with sculpture and changing LED lighting

Budget: \$285,712 plus additional JEA support

Estimated Completion: June 2020

On-Going Maintenance and Conservation

Conversation of 24 Major Works

Conservator: Evergreene Architectural Arts

Budget: \$199,700

Estimated Completion: May 2020

Fire Memorial / Runners Installation of Riverwalk

Collaboration with Public Works

Contractor: Superior Construction

Budget: Installation by Public Works Budget. \$3,000 for New Internal Lighting

Estimated Completion: February 2020

Law & Liberty Installation in County Courthouse

Contractor: TBD

Budget: To be established during Courthouse Planning

Estimated Completion: To be established during Courthouse Planning

Minor Repair & Cleaning

Contractor: TBD

Budget: \$5,000

Estimated Completion: September 2020

APP ANNUAL PLAN APPENDIX

2019-20 Program Income and Expenditures

2019-20 APP Trust Income

In the 2019-20 Budget of the City of Jacksonville, the following appropriations were made to the Art in Public Places Trust (APP Trust).

New Public Art	\$70,088	
Administration	\$8,761	10% by APP ordinance
Maintenance	<u>\$72,100</u>	10% (\$8,761) by APP ordinance and \$63,349 interest on Joan Mitchell artwork sale proceeds.
Total	\$150,959	

2019-20 APP TRUST New Expenditures

Collaborative Projects	\$70,088	Collaborations
Expower JAX Artists	\$6,000	Contractor for research & systems
Administration	2,761	Reserved for administration costs like signs
Maintenance Reserve	<u>\$72,100</u>	Reserved for any needed artwork maintenance
Total	\$150,959	

2019-20 Other Potential Income for Public Art

Roosevelt Overpass	\$50,000	\$50,000 CM DeFoor (Inkind Lighting from FDOT)
DIA Downtown Projects	\$75,000	JEA for Lighting and other Support
Collaboration Projects	\$80,000	City Council Member Support
Collaboration Projects	\$10,000	Community Organization Support

2019-20 DIA Partnership: Phase III Streetscape

New Public Art	\$64,219	
Administration	\$4,281	5% by earlier 2015 Ordinance
Maintenance	\$4,281	5% by earlier 2015 Ordinance
CCGJ Staff Management	<u>\$12,844</u>	By contract with DIA
Total	\$85,625	

Mayor, City Council, CCGJ and APP Goals

Each year, the Mayor and City Council develop priorities for the next fiscal year. The Cultural Council of Greater Jacksonville maintains a strategic plan to expand access to the arts and culture. The Art in Public Places ordinance establishes a objectives for artistic quality and access to greater Jacksonville artists.

Contribution to the Mayor's Priorities for the City of Jacksonville

Public Safety

....building stronger communities with the Safer Neighborhoods Investment Plan

Economic Development

....creating the conditions that attract businesses, large and small, where citizens can secure employment opportunities to support their families

Neighborhoods

....strengthen and invest in every Jacksonville neighborhood - block by block - ensuring quality of life for every resident.

Youth

....enhancing services, programs and opportunities that support youth education and development

Health and Wellness

....equipping every citizen, in every ZIP code, with resources, offerings and conditions to live well in Jacksonville

Leadership & Accountability

.....sound fiscal stewardship, ensuring that citizens receive the greatest return on their taxpayer dollars

Contribution to the City Council's 2019-20 Budget Priorities

Each year, the City Council adopts budget priorities for the coming fiscal year. In the 2019-20, the City Council sought significant improvements to the fiscal quality and maintenance of City Parks and hoped to coordinate with FDOT on the appearance of high visibility corridors.

Quality of Life

- 1. The Mayor will increase funding to the Parks, Recreation and Community Services Department for the purpose of improving the maintenance of city parks, athletic fields and playgrounds, boat ramps and riverfront walkways.*
- 2. Increase Countywide Parks and Recreation Projects budget by \$1 million (from \$2 million to \$3 million) for FY19-20 to be used for maintenance, upgrades and repairs of existing park facilities.*
- 7. Coordinate with FDOT to explore opportunities to improve the appearance of high visibility corridors.*

Public Safety/Crime Prevention

Affordable Housing/Homelessness

Infrastructure/Transportation

Satisfying Art in Public Places Code
Public Art Standards and Jacksonville Artists

By Municipal Code Sec. 126.902, the City Council established the public art standards for artwork in the City of Jacksonville.

Public art standards.

(a) Public art is a work of art to which the general public has open and easy access and which will enrich and give dimension to the public environment, and which reflects generally accepted community standards of aesthetic appeal and artistic expression in the decorative arts.

(b) The goal of the Art in Public Places Committee of the Cultural Council of Greater Jacksonville will be to choose art which is compatible with and which will enhance the architecture and general environment of the City. In some cases, the work will be site specific (i.e. art which is commissioned especially for the specific space and becomes integral to the site). Such art may relate to the function and the users of the facility, to the history or population of its neighborhood and/or may become a part of its architecture. ...

By Municipal Code Sec. Sec. 126.907, the City Council established goals for the purchase of artwork from Greater Jacksonville.

(b.) The Cultural Council and the Art in Public Places Committee shall seek to ensure that at least 15 percent of the artists selected for purchase or commission will be resident(s) in the Greater Jacksonville area, (the counties of Duval, St Johns, Nassau, Clay and Baker).

Satisfying the Goals of the Cultural Council of Greater Jacksonville

In 2017, the Cultural Council adopted a strategic plan for all its programming. Below is the mission and relevant key strategies.

Mission:

To Enrich Life in Northeast Florida by Investing in Arts and Culture

Expand Financial Support

Implement an effective development strategy that inspires more investment in the arts.

Broaden Access to the Arts

Advance policies and practices of cultural equity that empower a just, inclusive and equitable city.

Engage the Community

Expand and strengthen our relationships and partnerships throughout the community.

Understand and respond to the needs of artists, art professionals and arts educator.

Public Art by Council District

	Council Member	APP Park	APP Other	Other Art	Neighborhoods	Places with Art
1	Joyce Morgan	None	None	JU	Arlington	Jacksonville University
2	Al Ferraro	1	None	Arbor.	Northeast	Arboretum
3	Aaron Bowman	None	1	Mayo		Mayo Clinic
4	Scott Wilson	None	None		Arlington	FSCJ South
5	LeAnna Cumber	2	1	Many	South Downtown, San Marco	Riverwalk, MOSH, Douglas Anderson, Baptist/MD Anderson
6	Michael Boylan	1	2		Mandarin	Mandarin Museum
7	Reggie Gaffney	Many	1	Many	Downtown, North	Riverwalk, Airport, Zoo, FSCJ, MOCA, Ritz Museum, Springfield Artwalk, LaVilla School, Art Republic Murals, Eastside Murals, Phoenix Murals
9	Garrett Dennis	None	1	Some	Railyard	Cork Art District
8	Ju'Coby Pittman	1	2		NW	
10	Brenda Priestly Jackson	1	1		NW	
11	Danny Becton	None	1	UNF		University of North Florida
12	Randy White	1	2		Westside	Equestrian Center
13	Rory Diamond	1	None	Many	Beach	Seawalk Pavilion, Beaches Museum
14	Randy DeFoor	1	1	Many	Riverside, Murray Hill, Naval Station	Cummer Museum, Murray Hill Murals, FSJC Kent

City Facilities Outside Downtown with APP Public Art (With Council District)

Branch Libraries with Art

Pablo Creek (East Regional) Branch Library (Council District 3)
San Marco Branch Library (5)
Mandarin Branch Library (6)
South Mandarin Regional Branch Library (6)
Brentwood Branch Library (7)
Highland Regional Library (8)
Webb Wesconnett Branch Library (10)
Southeast Branch Library (11)
Maxville Branch Library (12)
West Regional Branch Library (12)
Argyle Branch Library (14)

Community Centers/Parks with Art

Ed Austin Regional Park (PAL) (2)
Balis Community Center (5)
Southbank Riverwalk (5)
Mandarin Senior Center (6)
Longbranch Senior Center (7)
A Philip Randolph Park (7)
Confederate Park (7)
Klutho Park (7)
Hemming Park (7)
Northbank Riverwalk (7)
Riverview Senior Center (8)
Clanzel Brown Senior Center (10)
Jacksonville Equestrian Center (12)
Beaches Senior Center (13)
Memorial Park (14)

In Process

Cuba Hunter Park and Community Center (5)
Legends Community Center (10)
Winton Drive Traffic Island (10 & 8)

Other Art Locations outside Downtown

PAL - West 33rd (8)
Jacksonville Children's Commission (7)

Art In Public Places Trust Fund Balances: 10/1/2019

FY 2019-20 ART IN PUBLIC PLACES TRUST FUND BALANCES						
		Admin/Fees	Maintenance	Public Art		Total
Fund Balance 10/1/2019		\$54,557	\$78,903	\$941,893		\$1,075,353
Budgeted Income		\$8,761	\$72,110	\$120,088		\$200,959
Budgeted Expenditure		\$6,000	\$8,000	\$120,088		\$134,088
Projected Fund Balance 09/30/2020		\$57,318	\$143,013	\$941,893		\$1,142,224
FY 2019-20 APP TRUST FUND BALANCES. No Courthouse						
		Admin/Fees	Maintenance	Public Art		Total
Projected Fund Balance 09/30/2020		\$20,887	\$70,152	\$322,574		\$413,613
2019-20 APP TRUST FUND Additions						
		Admin/Fees	Maintenance	Public Art		Total
APP TRUST from Capital Projects		\$8,761	\$8,761	\$70,088		
APP TRUST from Joan Mitchell Interest			\$63,349			
Transfer by City Council to APP				\$50,000		
Totals		\$8,761	\$72,110	\$120,088		\$200,959

Capital Projects by Subfund using ALL Art Related Subobjects (After BT)

Expense						
Description	Budget	Actuals	Encumbered By Contract	Reserved By Budget	FY 19-20 Additions	Balance
SF31P PA0001-01 Arts in Public Places Public Art 06701	121,335	111,611				9,724
PA0001-01 Arts in Public Places 04938 Miscellaneous Services	10,009		7,060			2,949
SF31P						
SF353 PA0001-01 Arts in Public Places 06701 Public Art ***	1,456,511	1,337,318	5,000	10,000		104,193
PA0001-01 Arts in Public Places 06505 Other Construction	252,796	246,714				6,082
PA0001-01 Arts in Public Places 06592 F/L Cap Outlay, RE	15,000	2,819		6,029		6,152
PW0174-08 Courthouse 06590 F/L Cap Outlay, RE	72,861					72,861
PW0174-08 Courthouse 06592 F/L Cap Outlay, RE	36,431					36,431
PW0174-08 Courthouse New 06701 Public Art	619,319					619,319
SF353						
SF363 PR0052-02 Winton Drive Park Art in Public Places 06505 Other Construction	60,000		50,000	10,000		0
PA0001-01 Arts in Public Places 04938 Miscellaneous Services	14,800			11,707		3,093
PA0001-01 Arts in Public Places 06701 Public Art	139,995	24,928	34,000	7,500		73,567
SF363						
SF31L PR0122-07 Cuba Hunter Park 06590 F/L Cap Outlay, RE	1960			1960		0
PR0122-07 Cuba Hunter Park 06592 F/L Cap Outlay, RE	980			980		0
PR0122-07 Cuba Hunter Park 06701 Public Art	36,662		36,662			0
SF31L						
SF31R PR0122-07 Cuba Hunter Park 06590 F/L Cap Outlay, RE	1121			1121		0
PR0122-07 Cuba Hunter Park 06592 F/L Cap Outlay, RE	560			560		0
PR0122-07 Cuba Hunter Park 06701 Public Art	14,152	500	4,138	3,541		5,973
SF31R						
SF64N PA0001-01 Arts in Public Places 03109 Professional Services	79945	61971			8761	26735
PA0001-01 Arts in Public Places 04938 Miscellaneous Services	371582	178941	192641		8761	8,761
PA0001-01 Arts in Public Places 06701 Public Art	242329	119294			70088	193123
SF64N						
???? 655 Interest from Sale of Painting	0				63,349	63,349

	Budget	Actuals	Encumbered	Reserved	FY 19-20	Balance
All-Years Art in Public Places aggregate			By Contract	By Budget	Additions	
Public Art	2,630,303	1,593,651	79,800	21,041	70,088	1,005,899
Other Construction	312,796	246,714	50,000	10,000		6,082
F/L Cap Outlay 06592	52,971	2,819	0	7,569		42,583
Professional Services	79,945	61,971	0	0	8,761	26,735
Miscellaneous Services and Charges	396,391	178,941	199,701	11,707	8,761	14,803
F/L Cap Outlay 06590	75,942	0	0	3,081		72,861
???? 655 Interest from Sale of Painting	0				63,349	63,349

AGGREGATE

Artwork	Maintain	Admin
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Project Assignment

9,724	2,949	
9,724	2,949	0

Unassigned
7K Evergreen/Unassign
Unassigned

104,193		
6,082		
	72,861	6,152
		36,431
619,319		
729,594	72,861	42,583

5K Yates/ Unassigned
Unassigned
6K Leg / Unassigned
Courthouse
Courthouse
Courthouse

0	3,093	
73,567		
73,567	3,093	0

K50 Art / \$10K Art Install
7.5K Win/2K Leg/ 2K Cuba
\$7,5K Art Winton
Wilton Drive / Legends

	0	
		0
0	0	0

2K Cuba
1K Cuba Admin
39K Art Cuba
Cuba Hunter Park

5,973		
5,973	0	0

1K Cuba
.5K Cuba Admin.
4K & 3K Art Cuba
Cuba Hunter Park

		26,735
	8,761	
193,123		
193,123	8,761	26,735

Unassigned
192K Evergreen
Unassigned
Unassigned

	63,349	
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Unassigned

Artwork	Maintain	Admin
1,005,899	0	0
6,082	0	0
0	0	42,583
0	0	26,735
0	14,803	0
0	72,861	0
	63,349	

1,011,981 151,013 69,318

\$1,232,312

Cultural Council Public Art Program Schedule: 2019-20 APP Annual Plan

	Project Name	Start Date	End Date	2019-20 Fiscal Year													
			Planned	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
APP Projects																	
Winton Drive Traffic Island		2018	Mar 2020														
Legends Center		2018	Jan 2020														
Cuba Hunter Park		2018	Jan 2020														
Duval County Courthouse Planning			March 2020														
Conservation & Maintenance		2017	May 2020														
Fire Memorial & Runners Riverwalk Install		2018	Jan 2020														
Law & Liberty Courthouse Plan			June 2020														
Yates Building Fountain Tile		2019	Nov 2019														
Main Street Park		2019	Jan 2020														
** Roosevelt Edgewood Overpass		2019	Fall 2021														
**Empower JAX Artists		2019	June 2020														
** Collaborative Projects		2019	June 2021														
Downtown Investment Authority																	
Urban Arts Phase II, Elbow																	
	Soudant Sculpture	2017	Oct 2019														
	La'ford Mural	2017	Feb 2020														
Water Street Parking Garage		2016	June 2020														
** Urban Arts Phase III		2019	Winter 2021														
Administration																	
** 2019-20 Annual Plan		2019	Oct 2019														
** 2020-2025 Five Year Plan		2019	June 2020														
** Public Art Policy and Admin		2020	Apr 2020														
Cultural Council Public Art																	
Public Art Promotion: PA Week & LEAP		2019	On Going														
** Downtown Sculpture Initiative		2019	On Going														
** Augusta Savage Sculpture		2019	TBD														

Key

Green: Planning
 Purple: Artist Selection
 Red: Design
 Blue: Fabrication / Install
 New 2019-20 Project

Bars



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