2018 Trust Fund/Cultural Council Application

Agency: Cultural Council of Greater Jacksonville Program: Art in Public Places Program

EMPLOYEE COMPENSATION	ON	
Salary & Wages		
Program Dir, APP	1 FTE 100% x \$59,572	\$ 59,572.00
Proj Mgr, APP	1 FTE 100% x \$35,576	\$ 35,576.00
Prog Coord, APP	1 FTE 100% x \$27,000	\$ 27,000.00
Paid Interns, APP	6 PTE 100% x \$500	\$ 3,000.00
	Total	\$ 125,148.00
Payroll Taxes & Benefits		
Program Dir, APP	\$ 59,572 x 7.65%	\$ 4,557.26
Proj Mgr, APP	\$ 35,576 x 7.65%	\$ 2,721.56
Prog Coord, APP	\$ 27,000 x 7.65%	\$ 2,065.50
Paid Interns, APP	\$ 3,000 x 7.65%	\$ 229.50
Health Insurance		\$ 6,000.00
	Total	\$ 15,573.82
TOTAL EMPLOYEE COMPENSA	TION	\$ 140,721.82
OPERATING EXPENSES		
Office Expenses		
Office Supply	General office supplies	\$ 2,000.00
TOTAL AIPP REQUEST 2017-20	18	\$ 142,721.82



CULTURAL COUNCIL OF GREATER JACKSONVILLE ART IN PUBLIC PLACES ESTIMATED PROGRAM COSTS

SALARY	Program Director	\$59,572									
	Project Manager \$43,7										
	Program Interns	\$3,000									
TOTAL SA	LARY		\$130,612								
BENEFITS	3										
	FICA	\$9,992									
	Health Insurance	\$5,286									
	Retirement	\$653									
	Worker's Compensation	\$1,959									
	State Unemployment	\$1,306									
TOTAL BE			\$19,197								
TOTAL PE	RSONNEL COSTS		\$149,809								
OCCUPAN											
		T									
	•	T									
	Rent										
	Telephone	\$1,400									
TOTAL O	CCUPANCY		\$15,941								
PROFESS	SIONAL & PROGRAMMATIC	1									
	Travel/Mileage	\$250									
	Professional Development	\$1,000									
	Public Art Week	\$3,000									
TOTAL PF	ROFESSIONAL		\$4,250								
TOTAL PE	ERSONNEL, OCCUPANCY &										
			\$170,000								
	TOTAL SA BENEFITS TOTAL BE TOTAL PE OCCUPANT TOTAL OCCUPANT TOTAL OCCUPANT TOTAL OCCUPANT TOTAL PE TOTAL P	Project Manager Program Coordinator Program Interns TOTAL SALARY BENEFITS FICA Health Insurance Retirement Worker's Compensation State Unemployment TOTAL BENEFITS TOTAL PERSONNEL COSTS OCCUPANCY Computer Equipment Computer Services/IT Copier Employee parking Insurance - Liability Office Supplies Postage Printing Rent Telephone TOTAL OCCUPANCY PROFESSIONAL & PROGRAMMATIC Travel/Mileage Professional Development	Project Manager								





PERFORMANCE SCHEDULES – PROJECTS IN PROGRESS **Dates are subject to change

WATER STREET PARKING GARAGE: JULY 2016-JULY 2018

WATER STREET PARKING	<u> </u>	·OL. 0	<u> </u>	1000	1 2010					1		T			_			Т	1	T			Т		
Performance Schedule																									
	201	6						201	.7										2018	3					
PHASE 1	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July
Art Trust Fund: Project budget allocated																									
85%, 10%, 5%																									
CCGJ Agreement with COJ, Artist																									
Agreement draft																									
Identify Component Locations																									
Develop criteria																									
Risk Requirements and Review																									
Establish Art Selection Panel																									
Develop/issue Call to Artists																									
Pre-Proposal Workshop for Artists																									
Receive Artist Qualifications																									
Contact Stakeholders																									
Review and select artists																									
Present finalists to APPC																									
Develop design criteria																									
Administrative Awards																									
Negotiate finalists agreements																									
Payment 1																									
Site visit, public meeting																									
Artist coordination meetings																									
legotiate artist agreement -design																									
uthorization to proceed with design																									
rtist Design Development																									
Artist submit designs																									
Art conservation technical review																									
Artist submit design modifications																									
Follow up with conservator if needed																									
Art Selection Panel review																									
Art Selection Panel meeting, select winning	3																								
finalist																									
Art in Public Places Committee approve																									
inal design																									
inalists notified																									
resent to DDRB - FYI item																									
legotiate artist agreement - fabrication																									
authorization to proceed																									
ayment 2																									
Artist work/fabrication, reports,																									
ocumentation					-1					1															
ayment 3																									1
nstallation of artworks					1					1															
cceptance of work into APP collection					1					1															
ayment 4		1			1					1					+										
resent to DDRB - FYI item	1	+	1	1						+					+		1	<u> </u>		+					
lague and dedication	1	+			+					+					+										
rchival documentation	+		+		+	-			+	+	+			+	+			<u> </u>		+					
	+				+	_				+			_		+			 		1					
illing, close out, reports	-	+	1	1						+					1				1	1	\perp		-		
Object information to Risk for Fine Art					-1					1															
chedule																J	ļ	<u> </u>					ļ		





PERFORMANCE SCHEDULES – PROJECTS IN PROGRESS **Dates are subject to change

DIA URBAN ARTS PROJECT – PHASE I, II, III: OCTOBER 2015-FEBRUARY 2020

Performance Schedule								Т	Т		Τ	Π		Τ					T								1	Т		Т						Π					T	\top	\top	\top	
Performance Schedule	2011	2016											2017	,									20	018									20:	10										2020	
																																										+	+		
PHASE 1	Oct-Dec	Jan	Feb N	∕lar Ap	or M	lay Jun	e July	y Aug	Sep	t Oct	Nov	Dec	Jan	Feb	Mar A	Apr N	∕lay June	July	/ Aug	Sept	Oct 1	Nov De	ec Jan	Feb	Mar Ap	or May	/ June	July	Aug	Sept	Oct	Nov I	Dec Jan	Feb	Mar	Apr	May	June	July /	Aug S	Sept (Oct No	v Dec	: Jan	Feb
CCGJ Agreement with DIA, Artist																																													
agreement draft Identify component locations																																										-	+	+-	\vdash
Develop criteria																																										-	_	-	
Risk requirements and review																																										-	_	+	
Establish Art Selection Panel																																										-	_	+	
Develop/issue Call to Artists																																										-	_	+	
Pre-proposal workshops														1																												-	+	+	
Receive Artist Qualifications														1																											\neg	-	+	+	
Review/select artists														1																											\neg	-	+	+	
Develop design criteria														1																											\neg	-	+	+	
Negotiate artist agreements														1																	\vdash									+	\neg	-	+	+-	
Artist payment 1									_		+			 					+	1 1										1												-+	+	+-	<u> </u>
Artist coordination meetings																																													
Risk Review of COIs, payment 2,																																												+	
Artist submit designs	1	1												1						\dagger																							\top	\top	
Art conservator technical review																																													
Art Selection Panel review,																																													
recommend designs																																													L
Art in Public Places Committee																																													
approve final designs																																													
Artist Fabrication/Installation																																													
agreement																																													<u></u>
Notice to Proceed																																													<u></u>
Payment 3																																													
Artist work/fabrication																																													
Site Prepartation																																													
Artwork Installation																																													
plaque and dedication																																													
Artists' Final Reports, Cataloguing																																													
Payment 4 (final)																																													
Archival documentation																																													
									_					-																						-						-	+		
Close out - DIA reports		2016											2017	,									20	018									20	10								\rightarrow		2020	
PHASE 2				/ar An	or M	lay Jun	e lul	/ Διισ	Sen	t Oct	Nov	Dec			Mar A	Anr N	/lav lune	lulv	/ Διισ	Sent	Oct 1	Nov De			Mar Ar	or May	/ lune	luly	Διισ	Sent	Oct	Nov I	Dec Jan		Mar	Anr	May	lune	luly	Διισ ς	Sent (Oct No	v Dec		
Identify component locations						,	,	,		-							,	,	1 14-8							, ,,,,		,	7 1-8							1.16.	,,		,						
Develop criteria		1																																									-	+	
Risk requirements and review																																										-	_	-	
Establish Art Selection Panel																																										-	_	-	
Develop/issue Call to Artists																																										-	+	+-	t —
Pre-proposal workshop																																										_	+	+-	†
Receive Artist Qualifications																																										-	-	+-	t —
Review/select artists	+	1			-+		\dashv	+				1		1	+									-						1	\vdash					1				+	-+	+	+	+	t
Negotiate artist agreements		1			+		-	+	+	_	1	1		1	++	-+	-	+	+	+ +			-	-		+	+	+	+	+	\vdash			-						+	\dashv	+	+	+	t —
Artist payment 1	+	1		-+	-+		+	+	+	-	+	1		\vdash	+					+			+	-		+		_		1	\vdash	- 1				1	\vdash			-+	-+	+	+	+	t
	+	1						+	_			-		+	++					+			-			_			+	1	\vdash	-				\vdash	\vdash			+	\rightarrow	-+	+	+	
Artist coordination meetings	+	1			-+	_	-	-	_	-	+	1		1	++	-	-+		+	+	-			-		_		-		1	\vdash					1	1			+	-+	-+	+	+-	
Risk Review of COIs, payment 2,									1																					1															
authorization to proceed to design		-			$-\downarrow$		_	-	+	_		-		-			_		-	+					\vdash	_	_	+	-	1				-		-						+	+	+	-
Develop designs	1	1					_	_		_	-			1		_				+						_	_	_		1	\sqcup			_		<u> </u>	\vdash				\rightarrow	-	—	+	₩
Artist submit designs																															$\sqcup \sqcup$														





PERFORMANCE SCHEDULES – PROJECTS IN PROGRESS **Dates are subject to change

DIA URBAN ARTS PROJECT - PHASE I, II, III (in progress)

CI - PI	пАЭ	⊏ I, I	1, 111	(m l	prog	ress	<u>' </u>																																			
		1	·	1									1													1																1
																																									20	20
	2016												201																				9									
Ja	an	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May June	July A	ıg Sep	t Oct	Nov De			Mar A	pr May	June	July	Aug S	ept Oc	t No	v Dec	Jan	Feb	Mar	April M	ay Jur	ne Jul	y Aug S	ept Oct	Nov Dec	Jan	Feb
										L																																
																						1																				
										1																																
											İ		i e			1				1						1																
																					l I		1 1				1 1	- 1														
		2016	2016	2016	2016	2016		2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016



Public Art and Maintenance overview: 2016-2020

PROJECTS IN PROGR	RESS
Water Street Parking Garage	2016-2017
Cuba Hunter Park	2016-2017
*Winton Drive	2016-2017
Duval County Courthouse	2016-2019
*Law & Liberty - Reinstallation, Duval County Courthouse	TBD
DIA Urban Arts Project Phase II	2017-2018
Legends Center	2017-2018
Ed Ball Building	2017-2018
DIA Urban Arts Project Phase III	2018-2020
Mandarin Branch Library	2018-2019
Highlands Branch Library	2018-2019
Webb Wesconnett Branch Library	2019-2020
Main Library	2019-2020

MAINTENANCE AND CONSERVATION PROJECTS BY PRIORITY

Priority 1: Artworks exhibit structural instability that could result in imminent, irreversible damage to the piece itself or to the public.

Priority 2: Artworks are not in imminent danger. They exhibit condition issues that show normal wear and tear. Maintenance should be addressed to delay further damages.

Priority 3: Artworks require maintenance or minor treatment. These treatments are not urgent.

1	Mirrored River	Southbank River Walk
1	Portico	Beaches Senior Citizens Center
1	Wisdom Walls	Police Athletic League
2	Bust of Robert Burns	Confederate Park
2	Confederate Memorial (1861-1865)	Hemming Plaza
2	Coruscating River	Yates Parking Garage
2	Female Runner	Northbank Riverwalk
2	Florida's Tribute to the Women of the Southern Confederacy	Confederate Park
2	Flywheel	Jacksonville Childrens Commission
2	General Andrew Jackson Reviewing the Troops at the Battle of New Orleans, Jan. 8, 1815	Jacksonville Landing Roundabout
2	Mandarin Tree	Mandarin Senior Center
2	Memorial to the Great Fire Monument	Northbank Riverwalk
2	O's	Riverview Senior Center
2	Passing the Torch	A Phillip Randolph Park
2	Pine Breeze Dandy	Jacksonville Equestrian Center
2	Prismetal	Clanzel Brown Senior Center
2	Rookie Card	Baseball Grounds
2	River Runner	Northbank Riverwalk
2	Showing the Way (Tillie K. Fowler Memorial)	Northbank River Walk at Jackson Street
2	Talking Continents	Jacksonville Veterans Memorial Arena





2	Untitled (Archway)	Longbranch Senior Citizens Center
2	Wisdom	Main Library Downtown
3	A Gust of Wind	San Marco Branch Library
3	Bronze Eagle (Pair of two)	Memorial Park (Riverside)
3	Bust of Ponce de Leon	Southbank Riverwalk / Friendship Park
3	Charles Bennett Statue	Hemming Plaza
3	Circ de Vie (Circle of Life)	Mandarin Branch Library
3	Doorway Entry Relief Agriculture in Florida (South); Commerce and Industry (North)	Fire and Rescue Department
3	Girl and Origami	Yates Parking Garage
3	Haven Creek	Maxville Branch Library
3	Imagination Tree	Brentwood Branch Library
3	Law & Liberty	Duval County Courthouse
3	Life (Winged Victory)	Memorial Park (Riverside)
3	Lyrical Light	Times Union Center for the Performing Arts
3	Meander	Highlands Branch Library
3	No Couch Potatoes Here	Ed Austin Regional Park
3	Our Dreams Live On in Our Children	Times Union Center for the Performing Arts
3	Revelation	San Marco Branch Library
3	Ribault's Landing	Main Library Downtown
3	Rotary Monument	Memorial Park
3	Stepping Stones	South Mandarin Branch Library
3	Stone Forms of Light	Flossie Brunson Eastside Park
3	Squirrely Q	Argyle Branch Library
3	Sun Salutations	Southeast Branch Library
3	The Gathering	Webb Wesconnett Branch Library
3	The Pathway to Consciousness	West Branch Library
3	Touchdown	EverBank Field Stadium
3	Untitled Quasicrystal Sculpture	Pablo Creek Branch
3	(Various projects)	Main Library Downtown
-	(Various Projects)	DIA Urban Arts Project: Phase I
	POTENTIALLY ELIGIBLE CIP PROJECT	rs
	Fire Oleting WEO Delegation (O Dec)	FV0040 0047
	Fire Station #56 Relocation (6-Bay)	FY2016-2017
	JP Small Park Museum Improvements	FY2017-2018
	Mandarin Senior Center Expansion	FY2017-2018
	Combined 911 Communications Center Facility & Backup	FY2017-2018
	Fire Station #61	FY2017-2018
	Fire Station #63	FY2017-2018
	Mayport Community Center	FY2017-2018
	Southside Senior Center	FY2017-2018



